

**SD FIREFIGHTERS ASSOCIATION
COMPARATIVE REVENUE/EXPENSES
STATE FUND
FISCAL YEARS ENDING 06/30/10 & 06/30/09**

| | <u>6/30/2010</u> | <u>6/30/2009</u> | <u>CHANGE</u> |
|-----------------------------|------------------|------------------|-------------------|
| REVENUES: | | | |
| GRANTS | \$ 62,831 | \$ 54,640 | \$ 8,191 |
| INTEREST EARNED | \$ 487 | \$ 778 | \$ (291) |
| MEMBERSHIP DUES | \$ 30 | \$ (25) | \$ 55 |
| TOTAL REVENUES | <u>\$ 63,348</u> | <u>\$ 55,393</u> | <u>\$ 7,955</u> |
| EXPENSES: | | | |
| BOND | \$ 239 | \$ 239 | \$ - |
| DISTRICT FIRE SCHOOLS | \$ 6,080 | \$ 7,178 | \$ (1,098) |
| INSURANCE | \$ 2,160 | \$ 2,340 | \$ (180) |
| MISC. | \$ - | \$ (79) | \$ 79 |
| STATE FIRE SCHOOL | \$ 27,516 | \$ 35,720 | \$ (8,204) |
| TOTAL EXPENSES | <u>\$ 35,995</u> | <u>\$ 45,398</u> | <u>\$ (9,403)</u> |
| TOTAL REVENUE LESS EXPENSES | <u>\$ 27,353</u> | <u>\$ 9,995</u> | <u>\$ 17,358</u> |